

2012-2013 UTILITIES

FORSAN			COST PER
ELECTRICITY	AMOUNT	KILOWATTS	KILOWATT
September	6,371.87	47,638	0.13376
October	8,069.84	66,564	0.12123
November	6,414.71	51,114	0.12550
December	6,172.96	41,940	0.14719
January	5,760.04	48,264	0.11934
February	5,627.62	56,758	0.09915
March	5,117.88	51,298	0.09977
April	6,162.03	52,213	0.11802
May	8,258.71	52,351	0.15776
June	9,140.43	69,125	0.13223
July	9,931.77	70,198	0.14148
August	8,555.19	62,697	0.13645
ANNUAL TOTAL	85,583.05	670,160	
MONTHLY AVERAGE	7,131.92	55,847	0.12766

FORSAN			COST PER
WATER	AMOUNT	GALLONS	GALLON
September	750.10	476,730	0.0016
October	528.23	327,860	0.0016
November	443.44	271,240	0.0016
December	389.95	236,030	0.0017
January	227.90	127,590	0.0018
February	221.32	123,140	0.0018
March	274.70	158,770	0.0017
April	284.65	165,260	0.0017
May	459.79	282,610	0.0016
June	623.77	392,510	0.0016
July	469.67	288,980	0.0016
August	506.16	314,100	0.0016
ANNUAL TOTAL	5,179.68	3,164,820	
MONTHLY AVERAGE	431.64	263,735	0.0016

FORSAN			COST PER
NATURAL GAS	AMOUNT	CCF	CCF
September	110.16	124	0.8884
October	140.39	185	0.7589
November	345.88	623	0.5552
December	728.66	1,317	0.5533
January	2,754.04	5,905	0.4664
February	3,334.55	6,876	0.4850
March	2,555.99	4,801	0.5324
April	1,615.77	2,536	0.6371
May	909.61	1,335	0.6814
June	336.86	418	0.8059
July	125.88	79	1.5934
August	125.75	84	1.4970
ANNUAL TOTAL	13,083.54	24,283	
MONTHLY AVERAGE	1,090.30	2,024	0.5388

ELBOW ELECTRICITY	AMOUNT	KILOWATTS	COST PER KILOWATT
September	4,801.73	39,538	0.12145
October	3,877.35	36,213	0.10707
November	4,139.21	32,331	0.12803
December	6,058.21	31,514	0.19224
January	7,886.08	45,601	0.17294
February	5,533.44	3,610	1.53281
March	5,584.48	32,929	0.16959
April	5,481.09	32,817	0.16702
May	4,355.79	31,441	0.13854
June	4,547.12	35,596	0.12774
July	3,184.73	24,330	0.13090
August	2,600.60	24,483	0.10622
ANNUAL TOTAL	58,049.83	370,403	
MONTHLY AVERAGE	4,837.49	30,867	0.25788

ELBOW WATER	AMOUNT	GALLONS	COST PER GALLON
September	506.00	36,000	0.01406
October	590.00	50,000	0.01180
November	616.00	54,000	0.01141
December	470.00	30,000	0.01567
January	362.00	12,000	0.03017
February	410.00	20,000	0.02050
March	398.00	18,000	0.02211
April	368.00	13,000	0.02831
May	746.00	74,000	0.01008
June	596.50	51,000	0.01170
July	386.00	16,000	0.02413
August	302.00	2,000	0.15100
ANNUAL TOTAL	5,750.50	376,000	
MONTHLY AVERAGE	479.21	31,333	0.02924