

## ***2011-12 Academic Excellence Indicator System***

***District Name: FORSAN ISD***

***Campus Name: FORSAN H S***

***Campus #: 114904001***

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12/17/12  
 District Name: FORSAN ISD  
 Campus Name: FORSAN H S  
 Campus #: 114904001

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 365  
 Grade Span: 06 - 12  
 School Type: Both Elem/Sec

| Indicator:   | State | District | Campus Group | Campus | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disad | LEP |
|--|-------|----------|--------------|--------|------------------|----------|-------|-----------------|-------|------------------|-------------------|------------|------------|-----|
| <b>TAKS Met 2012 Standard</b>                                    |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| <b>Grade 10</b>  |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Eng Lang Arts 2012   | 91%   | > 99%    | > 99%        | > 99%  | *                | > 99%    | > 99% | *               | *     | *                | *                 | *          | > 99%      | *   |
| Mathematics 2012   | 75%   | 83%      | 77%          | 83%    | *                | 92%      | 79%   | *               | *     | *                | *                 | *          | > 99%      | *   |
| Science 2012   | 75%   | 91%      | 77%          | 91%    | *                | > 99%    | 88%   | *               | *     | *                | *                 | *          | > 99%      | *   |
| Soc Studies 2012   | 94%   | 96%      | > 99%        | 96%    | *                | > 99%    | 94%   | *               | *     | *                | *                 | *          | > 99%      | *   |
| All Tests 2012   | 65%   | 83%      | 67%          | 83%    | *                | 93%      | 79%   | *               | *     | *                | *                 | *          | > 99%      | *   |
| <b>TAKS Met 2012 Standard</b>                                    |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| <b>^ Grade 11</b>  |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Eng Lang Arts 2012   | 93%   | 98%      | > 99%        | 98%    | *                | 90%      | > 99% | *               | *     | *                | *                 | *          | 89%        | *   |
| Mathematics 2012   | 91%   | 95%      | 95%          | 95%    | *                | 90%      | 97%   | *               | *     | *                | *                 | *          | 78%        | *   |
| Science 2012   | 93%   | 93%      | 97%          | 93%    | *                | 90%      | 93%   | *               | *     | *                | *                 | *          | 89%        | *   |
| Soc Studies 2012   | 98%   | > 99%    | > 99%        | > 99%  | *                | > 99%    | > 99% | *               | *     | *                | *                 | *          | > 99%      | *   |
| All Tests 2012   | 85%   | 90%      | 91%          | 90%    | *                | 90%      | 90%   | *               | *     | *                | *                 | *          | 78%        | *   |
| <b>TAKS Met 2012 Standard (Sum of Grades 10 and 11)</b>          |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Eng Lang Arts 2012   | 92%   | 99%      | 97%          | 99%    | *                | 96%      | > 99% | *               | *     | *                | *                 | 83%        | 94%        | *   |
| Mathematics 2012   | 82%   | 89%      | 88%          | 89%    | *                | 91%      | 87%   | *               | *     | *                | *                 | 60%        | 88%        | *   |
| Science 2012   | 84%   | 92%      | 88%          | 92%    | *                | 96%      | 90%   | *               | *     | *                | *                 | 50%        | 94%        | *   |
| Soc Studies 2012   | 96%   | 98%      | > 99%        | 98%    | *                | > 99%    | 97%   | *               | *     | *                | *                 | > 99%      | > 99%      | *   |
| All Tests 2012   | 75%   | 87%      | 80%          | 87%    | *                | 92%      | 84%   | *               | *     | *                | *                 | 57%        | 89%        | *   |
| <b>TAKS Commended Performance (Sum of Grades 10 and 11)</b>      |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Eng Lang Arts 2012   | 23%   | 40%      | 25%          | 40%    | *                | 33%      | 43%   | *               | *     | *                | *                 | < 1%       | 6%         | *   |
| Mathematics 2012   | 25%   | 33%      | 20%          | 33%    | *                | 39%      | 32%   | *               | *     | *                | *                 | 20%        | 19%        | *   |
| Science 2012   | 22%   | 30%      | 18%          | 30%    | *                | 29%      | 30%   | *               | *     | *                | *                 | < 1%       | 6%         | *   |
| Soc Studies 2012   | 51%   | 56%      | 45%          | 56%    | *                | 50%      | 59%   | *               | *     | *                | *                 | 33%        | 24%        | *   |
| All Tests 2012   | 10%   | 21%      | 6%           | 21%    | *                | 16%      | 24%   | *               | *     | *                | *                 | < 1%       | 6%         | *   |
| <b>TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)</b>        |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Mathematics 2012   | 66%   | *        | > 99%        | *      | *                | *        | *     | *               | *     | *                | *                 | *          | *          | *   |
| All Tests 2012   | 50%   | *        | > 99%        | *      | *                | *        | *     | *               | *     | *                | *                 | *          | *          | *   |
| <b>Progress of Prior Year TAKS Failers</b>                       |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| <b>Percent of Failers Passing TAKS (Sum of Grades 10 and 11)</b> |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Eng Lang Arts 2012   | 57%   | *        | > 99%        | *      | *                | *        | *     | *               | *     | *                | *                 | *          | *          | *   |
| Mathematics 2012   | 50%   | 60%      | 50%          | 60%    | *                | *        | 50%   | *               | *     | *                | *                 | *          | *          | *   |
| <b>Attendance Rate</b>   |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| 2010-11  | 95.7% | 96.0%    | 96.4%        | 95.5%  | *                | 95.2%    | 95.6% | *               | *     | -                | 95.5%             | 91.0%      | 93.9%      | *   |
| 2009-10  | 95.5% | 96.3%    | 96.3%        | 95.9%  | *                | 95.9%    | 96.0% | *               | *     | -                | *                 | 93.3%      | 94.3%      | *   |
| <b>Annual Dropout Rate (Gr 7-8)</b>                              |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| 2010-11  | 0.2%  | 0.9%     | 0.0%         | 0.9%   | *                | 0.0%     | 0.0%  | *               | -     | -                | *                 | *          | 2.4%       | -   |
| <b>Annual Dropout Rate (Gr 9-12)</b>                             |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| 2010-11  | 2.4%  | 0.0%     | 0.0%         | 0.0%   | -                | 0.0%     | 0.0%  | *               | *     | -                | *                 | 0.0%       | 0.0%       | -   |
| <b>4-Year Completion Rate (Gr 9-12)</b>                          |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| <b>Class of 2011</b>   |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Graduated  | n/a   | 90.9%    | 100.0%       | 90.9%  | -                | 72.7%    | 95.3% | -               | -     | -                | *                 | 100.0%     | 87.5%      | -   |
| Received GED   | n/a   | 0.0%     | 0.0%         | 0.0%   | -                | 0.0%     | 0.0%  | -               | -     | -                | *                 | 0.0%       | 0.0%       | -   |
| Continued HS   | n/a   | 3.6%     | 0.0%         | 3.6%   | -                | 9.1%     | 2.3%  | -               | -     | -                | *                 | 0.0%       | 0.0%       | -   |
| Dropped Out  | n/a   | 5.5%     | 0.0%         | 5.5%   | -                | 18.2%    | 2.3%  | -               | -     | -                | *                 | 0.0%       | 12.5%      | -   |
| <b>4-Year Graduation Rate Without Exclusions (Gr 9-12)</b>       |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Class of 2011  | 85.9% | 87.7%    | 100.0%       | 87.7%  | -                | 66.7%    | 93.2% | -               | -     | -                | *                 | 85.7%      | 77.8%      | -   |
| Class of 2010 @  | 84.3% | 97.7%    | 100.0%       | 97.7%  | *                | *        | 97.4% | -               | n/a   | n/a              | n/a               | 100.0%     | 100.0%     | *   |

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Section I - Page 2  
 Total Students: 365  
 Grade Span: 06 - 12  
 School Type: Both Elem/Sec

| Indicator:   | State | District | Campus Group | Campus | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disad | LEP |
|--|-------|----------|--------------|--------|------------------|----------|-------|-----------------|-------|------------------|-------------------|------------|------------|-----|
| <b>5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)</b>          |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Class of 2010 @  | 88.0% | 97.7%    | 100.0%       | 97.7%  | *                | *        | 97.4% | -               | n/a   | n/a              | n/a               | 100.0%     | 100.0%     | *   |
| Class of 2009 @  | 85.1% | 90.4%    | 100.0%       | 90.4%  | -                | 88.9%    | 90.2% | *               | n/a   | n/a              | n/a               | *          | 75.0%      | -   |
| <b>COLLEGE READINESS INDICATORS</b>  |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| <b>Advanced Course/Dual Enrollment Completion</b>                            |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| 2010-11  | 30.3% | 32.5%    | 26.5%        | 32.5%  | -                | 26.2%    | 34.7% | *               | *     | -                | *                 | 12.5%      | 25.0%      | -   |
| 2009-10  | 26.3% | 27.9%    | 19.0%        | 27.9%  | *                | 22.9%    | 30.2% | *               | *     | -                | *                 | 15.8%      | 13.3%      | *   |
| <b>RHSP/DAP Graduates</b>  |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Class of 2011  | 80.1% | 86.0%    | 82.6%        | 86.0%  | -                | 55.6%    | 92.5% | -               | -     | -                | *                 | 0.0%       | 62.5%      | -   |
| Class of 2010  | 82.7% | 75.6%    | 82.7%        | 75.6%  | -                | 100.0%   | 71.1% | -               | *     | -                | -                 | 16.7%      | 44.4%      | *   |
| <b>AP/IB Results Tested</b>  |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| 2011   | 24.0% | 0.0%     | 0.0%         | 0.0%   | -                | 0.0%     | 0.0%  | -               | *     | -                | *                 | n/a        | n/a        | n/a |
| 2010   | 22.7% | 0.0%     | 0.0%         | 0.0%   | -                | 0.0%     | 0.0%  | -               | *     | -                | *                 | n/a        | n/a        | n/a |
| <b>Examinees &gt;= Criterion</b>   |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| 2011   | 49.3% | -        | *            | -      | -                | -        | -     | -               | -     | -                | -                 | n/a        | n/a        | n/a |
| 2010   | 50.8% | -        | *            | -      | -                | -        | -     | -               | -     | -                | -                 | n/a        | n/a        | n/a |
| <b>Scores &gt;= Criterion</b>  |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| 2011   | 45.2% | -        | *            | -      | -                | -        | -     | -               | -     | -                | -                 | n/a        | n/a        | n/a |
| 2010   | 46.7% | -        | *            | -      | -                | -        | -     | -               | -     | -                | -                 | n/a        | n/a        | n/a |
| <b>Texas Success Initiative (TSI) - Higher Education Readiness Component</b> |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Eng Lang Arts 2012   | 61%   | 78%      | 64%          | 78%    | *                | 90%      | 76%   | *               | *     | *                | *                 | *          | 44%        | *   |
| 2011   | 66%   | 72%      | 71%          | 72%    | *                | 50%      | 77%   | *               | *     | *                | *                 | *          | 63%        | *   |
| Mathematics 2012   | 73%   | 87%      | 72%          | 87%    | *                | 78%      | 89%   | *               | *     | *                | *                 | *          | 67%        | *   |
| 2011   | 69%   | 80%      | 71%          | 80%    | *                | 75%      | 83%   | *               | *     | *                | *                 | *          | 86%        | *   |
| <b>SAT/ACT Results Tested</b>  |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Class of 2011  | 68.9% | 53.3%    | 73.0%        | 53.3%  | -                | 0.0%     | 64.9% | -               | -     | -                | *                 | n/a        | n/a        | n/a |
| Class of 2010  | 62.6% | 38.5%    | 75.0%        | 38.5%  | -                | 33.3%    | 40.6% | -               | *     | -                | -                 | n/a        | n/a        | n/a |
| <b>At/Above Criterion</b>  |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Class of 2011  | 25.7% | 29.2%    | 16.7%        | 29.2%  | -                | -        | 29.2% | -               | -     | -                | -                 | n/a        | n/a        | n/a |
| Class of 2010  | 26.9% | 40.0%    | 21.1%        | 40.0%  | -                | *        | 46.2% | -               | -     | -                | -                 | n/a        | n/a        | n/a |
| <b>Average SAT Score</b>   |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Class of 2011  | 976   | 1023     | 1013         | 1023   | -                | -        | 1023  | -               | -     | -                | -                 | n/a        | n/a        | n/a |
| Class of 2010  | 985   | *        | 1008         | *      | -                | -        | *     | -               | -     | -                | -                 | n/a        | n/a        | n/a |
| <b>Average ACT Score</b>   |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Class of 2011  | 20.5  | 21.7     | 20.4         | 21.7   | -                | -        | 21.7  | -               | -     | -                | -                 | n/a        | n/a        | n/a |
| Class of 2010  | 20.5  | 21.7     | 19.8         | 21.7   | -                | *        | 21.9  | -               | -     | -                | -                 | n/a        | n/a        | n/a |
| <b>College-Ready Graduates</b>   |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| <b>Eng Lang Arts</b>   |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Class of 2011  | 64%   | 86%      | 67%          | 86%    | *                | > 99%    | 84%   | *               | *     | *                | *                 | *          | > 99%      | *   |
| Class of 2010  | 66%   | 73%      | 70%          | 73%    | *                | > 99%    | 71%   | *               | *     | *                | *                 | *          | *          | *   |
| <b>Mathematics</b>   |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Class of 2011  | 67%   | 72%      | 67%          | 72%    | *                | *        | 76%   | *               | *     | *                | *                 | *          | 80%        | *   |
| Class of 2010  | 64%   | 61%      | 74%          | 61%    | *                | 80%      | 60%   | *               | *     | *                | *                 | *          | *          | *   |
| <b>Both Subjects</b>   |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |     |
| Class of 2011  | 52%   | 62%      | 50%          | 62%    | *                | *        | 65%   | *               | *     | *                | *                 | *          | 80%        | *   |
| Class of 2010  | 52%   | 44%      | 62%          | 44%    | *                | 80%      | 40%   | *               | *     | *                | *                 | *          | *          | *   |

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Section II - Page 1  
 Total Students: 365  
 Grade Span: 06 - 12  
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STUDENT INFORMATION

|  | -----Campus----- |         | Campus Group | District | State     |
|--|------------------|---------|--------------|----------|-----------|
|  | Count            | Percent |              |          |           |
| Total Students:                              | 365              | 100.0%  | 7,284        | 676      | 4,978,120 |
| Students By Grade:                           |                  |         |              |          |           |
| Early Childhood Education                    | 0                | 0.0%    | 0.0%         | 0.0%     | 0.3%      |
| Pre-Kindergarten                             | 0                | 0.0%    | 3.9%         | 2.5%     | 4.5%      |
| Kindergarten                                 | 0                | 0.0%    | 6.3%         | 7.4%     | 7.6%      |
| Grade 1                                      | 0                | 0.0%    | 6.6%         | 7.2%     | 7.9%      |
| Grade 2                                      | 0                | 0.0%    | 6.4%         | 8.3%     | 7.7%      |
| Grade 3                                      | 0                | 0.0%    | 6.7%         | 6.1%     | 7.6%      |
| Grade 4                                      | 0                | 0.0%    | 6.5%         | 7.2%     | 7.5%      |
| Grade 5                                      | 0                | 0.0%    | 7.0%         | 7.2%     | 7.6%      |
| Grade 6                                      | 56               | 15.3%   | 8.9%         | 8.3%     | 7.5%      |
| Grade 7                                      | 58               | 15.9%   | 8.9%         | 8.6%     | 7.4%      |
| Grade 8                                      | 61               | 16.7%   | 8.2%         | 9.0%     | 7.2%      |
| Grade 9                                      | 52               | 14.2%   | 8.5%         | 7.7%     | 7.9%      |
| Grade 10                                     | 51               | 14.0%   | 7.9%         | 7.5%     | 7.0%      |
| Grade 11                                     | 44               | 12.1%   | 7.6%         | 6.5%     | 6.5%      |
| Grade 12                                     | 43               | 11.8%   | 6.6%         | 6.4%     | 5.9%      |
| Ethnic Distribution:                         |                  |         |              |          |           |
| African American                             | 5                | 1.4%    | 0.9%         | 1.6%     | 12.8%     |
| Hispanic                                     | 84               | 23.0%   | 19.6%        | 24.0%    | 50.8%     |
| White  | 265              | 72.6%   | 75.7%        | 71.2%    | 30.5%     |
| American Indian                              | 2                | 0.5%    | 0.7%         | 0.4%     | 0.4%      |
| Asian  | 2                | 0.5%    | 1.1%         | 0.6%     | 3.6%      |
| Pacific Islander                             | 0                | 0.0%    | 0.1%         | 0.0%     | 0.1%      |
| Two or More Races                            | 7                | 1.9%    | 2.0%         | 2.2%     | 1.7%      |
| Economically Disadvantaged                   | 102              | 27.9%   | 45.2%        | 29.9%    | 60.4%     |
| Non-Educationally Disadvantaged              | 263              | 72.1%   | 54.8%        | 70.1%    | 39.6%     |
| Limited English Proficient (LEP)             | 0                | 0.0%    | 1.4%         | 0.0%     | 16.8%     |
| Students w/Disciplinary Placements (2010-11) | 2                | 0.5%    | 0.7%         | 0.7%     | 1.8%      |
| At-Risk                                      | 88               | 24.1%   | 27.0%        | 21.0%    | 45.4%     |
| Mobility (2010-11)                           | 36               | 9.3%    | 15.1%        | 9.7%     | 17.8%     |
| Number of Students per Teacher               | 13.9             | n/a     | 9.8          | 14.3     | 15.4      |

| Retention Rates by Grade: | -----Non-Special Education Rates----- |              |          |       | -----Special Education Rates----- |              |          |       |
|---------------------------|---------------------------------------|--------------|----------|-------|-----------------------------------|--------------|----------|-------|
|                           | Campus                                | Campus Group | District | State | Campus                            | Campus Group | District | State |
| Kindergarten              | -                                     | 5.5%         | 2.1%     | 2.2%  | -                                 | 14.7%        | 25.0%    | 10.3% |
| Grade 1                   | -                                     | 4.1%         | 1.9%     | 4.7%  | -                                 | 5.6%         | 0.0%     | 8.8%  |
| Grade 2                   | -                                     | 1.9%         | 2.5%     | 2.8%  | -                                 | 7.3%         | 0.0%     | 4.0%  |
| Grade 3                   | -                                     | 1.4%         | 0.0%     | 1.9%  | -                                 | 2.9%         | 0.0%     | 1.7%  |
| Grade 4                   | -                                     | 0.9%         | 0.0%     | 1.0%  | -                                 | 2.6%         | 0.0%     | 0.9%  |
| Grade 5                   | -                                     | 1.3%         | 0.0%     | 1.2%  | -                                 | 0.0%         | 0.0%     | 1.1%  |
| Grade 6                   | 0.0%                                  | 0.6%         | 0.0%     | 0.7%  | 0.0%                              | 0.0%         | 0.0%     | 1.0%  |
| Grade 7                   | 0.0%                                  | 1.3%         | 0.0%     | 1.0%  | 0.0%                              | 0.0%         | 0.0%     | 1.2%  |
| Grade 8                   | 0.0%                                  | 0.4%         | 0.0%     | 1.1%  | 0.0%                              | 0.0%         | 0.0%     | 1.8%  |

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STUDENT INFORMATION

| Graduates (Class of 2011):              | -----Campus----- |         | Campus<br>Group | District | State   |
|---|------------------|---------|-----------------|----------|---------|
|   | Count            | Percent |                 |          |         |
| Total Graduates                         | 50               | 100.0%  | 542             | 50       | 290,581 |
| By Ethnicity (incl. Special Ed.):       |                  |         |                 |          |         |
| African American                        | 0                | 0.0%    | 3               | 0        | 38,755  |
| Hispanic                                | 9                | 18.0%   | 109             | 9        | 127,746 |
| White                                   | 40               | 80.0%   | 404             | 40       | 107,597 |
| American Indian                         | 0                | 0.0%    | 7               | 0        | 1,430   |
| Asian                                   | 0                | 0.0%    | 6               | 0        | 10,468  |
| Pacific Islander                        | 0                | 0.0%    | 2               | 0        | 406     |
| Two or More Races                       | 1                | 2.0%    | 11              | 1        | 4,179   |
| By Graduation Type (incl. Special Ed.): |                  |         |                 |          |         |
| Minimum H.S. Program                    | 7                | 14.0%   | 120             | 7        | 57,772  |
| Recommended H.S. Pgm./DAP               | 43               | 86.0%   | 422             | 43       | 232,809 |
| Special Education Graduates             | 5                | 10.0%   | 69              | 5        | 26,142  |

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

| Class Size Averages by Grade and Subject: | Campus | Campus<br>Group | District | State |
|---|--------|-----------------|----------|-------|
| Elementary: Kindergarten                  | -      | 12.7            | 16.7     | 19.4  |
| Grade 1                                   | -      | 13.2            | 16.3     | 19.4  |
| Grade 2                                   | -      | 12.9            | 18.7     | 19.3  |
| Grade 3                                   | -      | 13.4            | 13.7     | 19.4  |
| Grade 4                                   | -      | 12.9            | 16.3     | 19.6  |
| Grade 5                                   | -      | 13.6            | 16.3     | 21.8  |
| Grade 6                                   | 18.7   | 14.4            | 18.7     | 21.0  |
| Mixed Grades                              | -      | ?               | -        | 23.2  |
| Secondary: English/Language Arts          | 17.2   | 9.7             | 17.2     | 17.3  |
| Foreign Languages                         | 14.9   | 9.8             | 14.9     | 19.0  |
| Mathematics                               | 17.8   | 9.2             | 17.8     | 17.8  |
| Science                                   | 17.6   | 11.0            | 17.6     | 19.0  |
| Social Studies                            | 17.9   | 10.8            | 17.9     | 19.5  |

12/17/12  
 District Name: FORSAN ISD  
 Campus Name: FORSAN H S  
 Campus #: 114904001

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 3  
 Total Students: 365  
 Grade Span: 06 - 12  
 School Type: Both Elem/Sec

| STAFF INFORMATION   | -----Campus----- |           | Campus Group | District  | State     |
|---|------------------|-----------|--------------|-----------|-----------|
|   | Count            | Percent   |              |           |           |
| Total Staff:  | 32.9             | 100.0%    | 100.0%       | 100.0%    | 100.0%    |
| Professional Staff:   | 29.9             | 90.9%     | 88.4%        | 62.4%     | 63.8%     |
| Teachers  | 26.3             | 79.9%     | 80.8%        | 52.6%     | 50.8%     |
| Professional Support  | 1.6              | 4.9%      | 3.7%         | 4.1%      | 9.1%      |
| Campus Admin. (School Leader.)  | 2.0              | 6.1%      | 4.0%         | 4.5%      | 2.9%      |
| Educational Aides:  | 3.0              | 9.1%      | 11.6%        | 13.4%     | 9.1%      |
| Total Minority Staff:   | 1.5              | 4.6%      | 7.1%         | 15.5%     | 44.6%     |
| Teachers By Ethnicity and Sex:  |                  |           |              |           |           |
| African American  | 0.0              | 0.0%      | 0.5%         | 0.0%      | 9.2%      |
| Hispanic  | 1.0              | 3.8%      | 3.7%         | 2.1%      | 24.4%     |
| White   | 25.3             | 96.2%     | 93.2%        | 95.8%     | 63.4%     |
| American Indian   | 0.0              | 0.0%      | 0.6%         | 2.1%      | 0.4%      |
| Asian   | 0.0              | 0.0%      | 1.3%         | 0.0%      | 1.3%      |
| Pacific Islander  | 0.0              | 0.0%      | 0.0%         | 0.0%      | 0.1%      |
| Two or More Races   | 0.0              | 0.0%      | 0.8%         | 0.0%      | 1.2%      |
| Males   | 13.0             | 49.5%     | 30.2%        | 29.6%     | 23.2%     |
| Females   | 13.3             | 50.5%     | 69.8%        | 70.4%     | 76.8%     |
| Teachers by Years of Experience:  |                  |           |              |           |           |
| Beginning Teachers  | 0.0              | 0.0%      | 5.1%         | 0.0%      | 4.6%      |
| 1-5 Years Experience  | 1.5              | 5.7%      | 24.9%        | 5.3%      | 28.7%     |
| 6-10 Years Experience   | 7.5              | 28.5%     | 18.8%        | 24.3%     | 22.3%     |
| 11-20 Years Experience  | 11.3             | 42.9%     | 28.1%        | 47.1%     | 26.6%     |
| Over 20 Years Experience  | 6.0              | 22.8%     | 23.2%        | 23.3%     | 17.9%     |
|   |                  | Campus    | Campus Group | District  | State     |
| Average Years Experience of Teachers:                                   |                  | 16.0 yrs. | 12.8 yrs.    | 16.3 yrs. | 11.6 yrs. |
| Average Years Experience of Teachers with District:                     |                  | 8.6 yrs.  | 6.9 yrs.     | 9.2 yrs.  | 8.1 yrs.  |
| Average Teacher Salary by Years of Experience:<br>(regular duties only) |                  |           |              |           |           |
| Beginning Teachers  |                  | -         | \$33,093     | -         | \$40,911  |
| 1-5 Years Experience  |                  | \$35,073  | \$34,620     | \$35,805  | \$43,669  |
| 6-10 Years Experience   |                  | \$41,037  | \$39,996     | \$40,562  | \$46,224  |
| 11-20 Years Experience  |                  | \$47,523  | \$46,038     | \$47,580  | \$50,064  |
| Over 20 Years Experience  |                  | \$54,248  | \$48,682     | \$53,796  | \$58,031  |
| Average Actual Salaries (regular duties only):                          |                  |           |              |           |           |
| Teachers  |                  | \$46,497  | \$42,017     | \$46,696  | \$48,375  |
| Professional Support  |                  | \$50,749  | \$47,835     | \$49,989  | \$56,219  |
| Campus Administration (School Leadership)                               |                  | \$75,792  | \$61,393     | \$59,168  | \$70,510  |
| Contracted Instructional Staff (not incl. above):                       |                  | 0.0       | 32.1         | 1.0       | 1,645.5   |
| Instructional Staff Percent:  |                  |           |              | 63.2%     | 64.1%     |

| ACTUAL OPERATING EXPENDITURE INFORMATION<br>(2010-11) | Campus       |         |             |             |         |             | Campus Group |         |             |
|---|--------------|---------|-------------|-------------|---------|-------------|--------------|---------|-------------|
|   | General Fund | Percent | Per Student | All Funds   | Percent | Per Student | All Funds    | Percent | Per Student |
| <b>By Function:</b>                                   |              |         |             |             |         |             |              |         |             |
| Total Operating Expenditures                          | \$3,040,635  | 100.0%  | \$8,285     | \$3,278,753 | 100.0%  | \$8,934     | \$66,307,619 | 100.0%  | \$9,252     |
| Instruction (11,95)                                   | \$1,858,744  | 61.1%   | \$5,065     | \$1,882,363 | 57.4%   | \$5,129     | \$45,629,081 | 68.8%   | \$6,367     |
| Instructional-Related Services (12,13)                | \$89,119     | 2.9%    | \$243       | \$98,830    | 3.0%    | \$269       | \$1,611,521  | 2.4%    | \$225       |
| Instructional Leadership (21)                         | \$0          | 0.0%    | \$0         | \$0         | 0.0%    | \$0         | \$316,325    | 0.5%    | \$44        |
| School Leadership (23)                                | \$217,326    | 7.1%    | \$592       | \$217,326   | 6.6%    | \$592       | \$4,035,709  | 6.1%    | \$563       |
| Support Services-Student (31,32,33)                   | \$107,163    | 3.5%    | \$292       | \$107,163   | 3.3%    | \$292       | \$1,516,568  | 2.3%    | \$212       |
| Other Campus Costs (35,36,51,52,53)                   | \$768,283    | 25.3%   | \$2,093     | \$973,071   | 29.7%   | \$2,651     | \$13,198,415 | 19.9%   | \$1,842     |
| <b>By Program:</b>                                    |              |         |             |             |         |             |              |         |             |
| Total Operating Expenditures                          | \$2,272,352  | 100.0%  | \$6,192     | \$2,305,682 | 100.0%  | \$6,283     | \$52,777,384 | 100.0%  | \$7,364     |
| Bilingual/ESL Education (25)                          | \$4,598      | 0.2%    | \$13        | \$4,598     | 0.2%    | \$13        | \$118,784    | 0.2%    | \$17        |
| Career & Technical Education (22)                     | \$430,483    | 18.9%   | \$1,173     | \$435,483   | 18.9%   | \$1,187     | \$4,284,658  | 8.1%    | \$598       |
| Accelerated Education (24,30)                         | \$90,852     | 4.0%    | \$248       | \$90,952    | 3.9%    | \$248       | \$6,303,101  | 11.9%   | \$879       |
| Gifted & Talented Education (21)                      | \$22,611     | 1.0%    | \$62        | \$22,611    | 1.0%    | \$62        | \$221,589    | 0.4%    | \$31        |
| Regular Education (11)                                | \$1,581,864  | 69.6%   | \$4,310     | \$1,591,575 | 69.0%   | \$4,337     | \$37,311,685 | 70.7%   | \$5,206     |
| Special Education (23)                                | \$78,885     | 3.5%    | \$215       | \$97,404    | 4.2%    | \$265       | \$4,097,065  | 7.8%    | \$572       |
| Athletics/Related Activities (91)                     | \$0          | 0.0%    | \$0         | \$0         | 0.0%    | \$0         | \$0          | 0.0%    | \$0         |
| High School Allotment (31)                            | \$63,059     | 2.8%    | \$172       | \$63,059    | 2.7%    | \$172       | \$424,032    | 0.8%    | \$59        |
| Other (26,28,29)                                      | \$0          | 0.0%    | \$0         | \$0         | 0.0%    | \$0         | \$16,470     | 0.0%    | \$2         |

|   | District | State |
|---|----------|-------|
| Instructional Expenditure Ratio (11,12,13,31) | 59.0%    | 64.8% |

| PROGRAM INFORMATION                             | Campus |         | Campus Group | District | State |
|---|--------|---------|--------------|----------|-------|
|   | Count  | Percent |              |          |       |
| <b>Student Enrollment by Program:</b>           |        |         |              |          |       |
| Bilingual/ESL Education                         | 0      | 0.0%    | 1.4%         | 0.0%     | 16.3% |
| Career & Technical Education                    | 228    | 62.5%   | 33.6%        | 33.7%    | 21.5% |
| Gifted & Talented Education                     | 47     | 12.9%   | 4.7%         | 8.9%     | 7.7%  |
| Special Education                               | 19     | 5.2%    | 8.0%         | 5.2%     | 8.6%  |
| <b>Teachers by Program (population served):</b> |        |         |              |          |       |
| Bilingual/ESL Education                         | 0.0    | 0.0%    | 0.2%         | 0.0%     | 5.3%  |
| Career & Technical Education                    | 4.1    | 15.7%   | 9.0%         | 8.7%     | 4.1%  |
| Compensatory Education                          | 0.0    | 0.0%    | 2.6%         | 2.3%     | 2.9%  |
| Gifted & Talented Education                     | 0.0    | 0.0%    | 0.2%         | 0.0%     | 1.9%  |
| Regular Education                               | 21.7   | 82.7%   | 82.5%        | 86.0%    | 73.7% |
| Special Education                               | 0.4    | 1.6%    | 5.1%         | 3.0%     | 8.9%  |
| Other   | 0.0    | 0.0%    | 0.5%         | 0.0%     | 3.2%  |

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.  
 '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.