

2009-2010 UTILITIES

FORSAN ELECTRICITY	AMOUNT	KILOWATTS	COST PER KILOWATT
September	9066.14	74,101	0.1223
October	7211.42	56,583	0.1274
November	5947.34	61,500	0.0967
December	7030.29	57,871	0.1215
January	7536.51	64,158	0.1175
February	7176.78	59,942	0.1197
March	6231.09	46,317	0.1345
April	5177.23	45,922	0.1127
May	7430.78	57,123	0.1301
June	6518.18	44,605	0.1461
July	7168.01	53,005	0.1352
August	7491.29	53,729	0.1394
ANNUAL TOTAL	83,985.06	674,856	
MONTHLY AVERAGE	6,998.76	56,238	0.1244

FORSAN WATER	AMOUNT	GALLONS	COST PER GALLON
September	489.27	307,510	0.0016
October	325.96	198,440	0.0016
November	248.65	146,880	0.0017
December	218.31	126,050	0.0017
January	201.03	150,297	0.0013
February	240.37	179,710	0.0013
March	198.42	113,030	0.0018
April	296.95	179,230	0.0017
May	502.15	355,960	0.0014
June	626.45	394,300	0.0016
July	933.35	598,900	0.0016
August	784.51	491,190	0.0016
ANNUAL TOTAL	5,065.42	3,241,497	
MONTHLY AVERAGE	422.12	270,125	0.0016

FORSAN NATURAL GAS	AMOUNT	CCF	COST PER CCF
September	96.14	104	0.9244
October	173.32	259	0.6692
November	431.17	640	0.6737
December	1,857.89	2,834	0.6556
January	7,392.53	9,638	0.7670
February	6,416.35	8,737	0.7344
March	7,830.99	9,698	0.8075

April	2,484.39	3,954	0.6283
May	708.78	1,015	0.6983
June	311.03	401	0.7756
July	147.10	129	1.1403
August	154.87	148	1.0464
ANNUAL TOTAL	28,004.56	37,557	
MONTHLY AVERAGE	2,333.71	3,130	0.7457

ELBOW ELECTRICITY	AMOUNT	KILOWATTS	COST PER KILOWATT
September	4,394.66	40,641	0.1081
October	3,323.57	35,200	0.0944
November	4,032.10	31,200	0.1292
December	7,593.75	43,360	0.1751
January	8,628.00	47,840	0.1804
February	7,556.53	46,400	0.1629
March	6,998.27	35,680	0.1961
April	5,874.81	30,080	0.1953
May	3,960.81	30,560	0.1296
June	3,605.53	28,480	0.1266
July	2,366.28	15,680	0.1509
August	2,868.29	24,480	0.1172
ANNUAL TOTAL	61,202.60	409,601	
MONTHLY AVERAGE	5,100.22	34,133	0.1494

ELBOW WATER	AMOUNT	GALLONS	COST PER GALLON
September	173.40	21,000	0.0083
October	272.20	38,000	0.0072
November	828.40	141,000	0.0059
December	450.40	71,000	0.0063
January	391.00	60,000	0.0065
February	488.20	78,000	0.0063
March	601.60	99,000	0.0061
April	434.20	68,000	0.0064
May	1,309.22	222,000	0.0059
June	2,859.56	477,000	0.0060
July	1,909.05	319,000	0.0060
August	427.70	78,000	0.0055
ANNUAL TOTAL	10,144.93	1,672,000	
MONTHLY AVERAGE	845.41	139,333	0.0061