

2010-2011 UTILITIES

FORSAN ELECTRICITY	AMOUNT	KILOWATTS	COST PER KILOWATT
September	10458.35	83,247	0.1256
October	8931.45	69,258	0.1290
November	7130.64	52,752	0.1352
December	7491.29	53,729	0.1394
January	6794.1	47,949	0.1417
February	7756.02	60,951	0.1273
March	6627.79	46,865	0.1414
April	6784.31	47,064	0.1442
May	8229.97	59,405	0.1385
June	8264.25	63,171	0.1308
July	7352.17	50,774	0.1448
August	8593.43	60,747	0.1415
ANNUAL TOTAL	94,413.77	695,912	
MONTHLY AVERAGE	7,867.81	57,993	0.1357

FORSAN WATER	AMOUNT	GALLONS	COST PER GALLON
September	836.52	534,340	0.0016
October	680.58	430,380	0.0016
November	385.86	233,900	0.0016
December	370.44	223,620	0.0017
January	379.75	229,220	0.0017
February	278.33	161,550	0.0017
March	744.03	466,760	0.0016
April	545.03	335,350	0.0016
May	771.30	486,200	0.0016
June	975.83	621,100	0.0016
July	1,164.90	753,260	0.0015
August	1,171.75	757,830	0.0015
ANNUAL TOTAL	8,304.32	5,233,510	
MONTHLY AVERAGE	692.03	436,126	0.0016

FORSAN NATURAL GAS	AMOUNT	CCF	COST PER CCF
September	164.62	176	0.9353
October	156.77	174	0.9010
November	233.05	287	0.8120
December	1,377.94	2,007	0.6866
January	3,285.68	4,989	0.6586
February	5,680.34	8,516	0.6670
March	5,161.97	8,121	0.6356

April	1,229.56	1,899	0.6475
May	441.06	573	0.7697
June	220.39	263	0.8380
July	100.54	73	1.3773
August	111.95	80	1.3994
ANNUAL TOTAL	18,163.87	27,158	
MONTHLY AVERAGE	1,513.66	2,263	0.6688

ELBOW ELECTRICITY	AMOUNT	KILOWATTS	COST PER KILOWATT
September	4822.54	40,640	0.1187
October	3762.93	33,920	0.1109
November	3124.56	31,360	0.0996
December	5533.87	32,480	0.1704
January	6489.95	37,760	0.1719
February	8724.26	53,120	0.1642
March	4640.95	29,120	0.1594
April	4079.83	28,640	0.1425
May	3657.49	31,200	0.1172
June	3750.98	25,280	0.1484
July	2570.81	19,040	0.1350
August	3610.13	26,720	0.1351
ANNUAL TOTAL	54,768.30	389,280	
MONTHLY AVERAGE	4,564.03	32,440	0.1407

ELBOW WATER	AMOUNT	GALLONS	COST PER GALLON
September	580.00	95,000	0.0061
October	509.80	82,000	0.0062
November	647.90	74,000	0.0088
December	670.30	78,000	0.0086
January	1,168.70	167,000	0.0070
February	619.90	69,000	0.0090
March	827.10	106,000	0.0078
April	1,818.30	283,000	0.0064
May	1,252.70	182,000	0.0069
June	1,336.70	197,000	0.0068
July	1,672.70	2,570,000	0.0007
August	687.10	81,000	0.0085
ANNUAL TOTAL	11,791.20	3,984,000	
MONTHLY AVERAGE	982.60	332,000	0.0030