

## 2011-2012 UTILITIES

<b>FORSAN ELECTRICITY</b>	<b>AMOUNT</b>	<b>KILOWATTS</b>	<b>COST PER KILOWATT</b>
September	8555.63	66,404	0.1288
October	12390.59	96,744	0.1281
November	9200.89	68,659	0.1340
December	7615.32	53,844	0.1414
January	7314.92	50,179	0.1458
February	6231.74	51,030	0.1221
March	6606.41	54,543	0.1211
April	6844.27	50,008	0.1369
May	6752.57	43,759	0.1543
June	9471.59	57,721	0.1641
July	7158.24	56,255	0.1272
August	8264.58	63,176	0.1308
<b>ANNUAL TOTAL</b>	<b>96,406.75</b>	<b>712,322</b>	
<b>MONTHLY AVERAGE</b>	<b>8,033.90</b>	<b>59,360</b>	<b>0.1353</b>

<b>FORSAN WATER</b>	<b>AMOUNT</b>	<b>GALLONS</b>	<b>COST PER GALLON</b>
September	784.51	499,670	0.0016
October	564.52	465,960	0.0012
November	310.31	182,460	0.0017
December	283.71	165,800	0.0017
January	248.72	140,480	0.0018
February	246.82	139,830	0.0018
March	299.38	175,640	0.0017
April	317.51	187,360	0.0017
May	343.85	205,240	0.0017
June	397.45	240,500	0.0017
July	484.07	299,370	0.0016
August	533.35	312,790	0.0017
<b>ANNUAL TOTAL</b>	<b>4,814.20</b>	<b>3,015,100</b>	
<b>MONTHLY AVERAGE</b>	<b>401.18</b>	<b>251,258</b>	<b>0.0016</b>

<b>FORSAN NATURAL GAS</b>	<b>AMOUNT</b>	<b>CCF</b>	<b>COST PER CCF</b>
September	128.56	109	1.1794
October	172.19	176	0.9784
November	184.31	194	0.9501
December	1,583.16	2,282	0.6938
January	4,917.70	7,950	0.6186
February	3,052.29	6,095	0.5008
March	3,138.41	5,838	0.5376

April	1,140.70	2,262	0.5043
May	189.36	263	0.7200
June	106.87	119	0.8981
July	136.83	187	0.7317
August	101.69	100	1.0169
<b>ANNUAL TOTAL</b>	<b>14,852.07</b>	<b>25,575</b>	
<b>MONTHLY AVERAGE</b>	<b>1,237.67</b>	<b>2,131</b>	<b>0.5807</b>

<b>ELBOW ELECTRICITY</b>	<b>AMOUNT</b>	<b>KILOWATTS</b>	<b>COST PER KILOWATT</b>
September	3291.44	33,120	0.0994
October	3983.03	37,440	0.1064
November	4669.67	35,200	0.1327
December	6831.36	48,640	0.1404
January	5437.86	23,909	0.2274
February	7168.12	43,040	0.1665
March	7240.05	35,840	0.2020
April	3944.16	28,960	0.1362
May	3556.63	34,880	0.1020
June	4739.91	42,560	0.1114
July	3308.77	35,840	0.0923
August	3809.66	33,600	0.1134
<b>ANNUAL TOTAL</b>	<b>57,980.66</b>	<b>433,029</b>	
<b>MONTHLY AVERAGE</b>	<b>4,831.72</b>	<b>36,086</b>	<b>0.1339</b>

<b>ELBOW WATER</b>	<b>AMOUNT</b>	<b>GALLONS</b>	<b>COST PER GALLON</b>
September	866.30	113	7.6664
October	1,150.00	140	8.2143
November	662.00	62	10.6774
December	955.00	110	8.6818
January	548.00	43	12.7442
February	749.50	76	9.8618
March	1,150.50	140	8.2179
April	1,072.00	128	8.3750
May	1,474.50	189	7.8016
June	1,020.00	120	8.5000
July	722.00	72	10.0278
August	554.00	44	12.5909
<b>ANNUAL TOTAL</b>	<b>10,923.80</b>	<b>1,237</b>	
<b>MONTHLY AVERAGE</b>	<b>910.32</b>	<b>103</b>	<b>8.8309</b>